
2011 Economic Forecast: Boulder & Beyond

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First Vice Chair – RTD Board of Directors





It's *About* the Economy, . . . !

January 24, 2011

FasTracks: The Basics

FAS TRACKS
RTD

2004 FasTracks Vote:

- 5 new rail lines
- 4 rail line extensions
- 1 Bus Rapid Transit (BRT) line
- Redevelopment of Denver Union Station
- 31 new park-n-Rides



Boulder Gets: Bus Rapid Transit

- **What:** 18 miles of HOV lanes and service
- **Where:** US36 Corridor b/w Denver and Boulder
- **Status:**
 - ✓ Received Record of Decision in 2010
 - ✓ Completed Phase 1
 - ✓ Funding to Interlocken

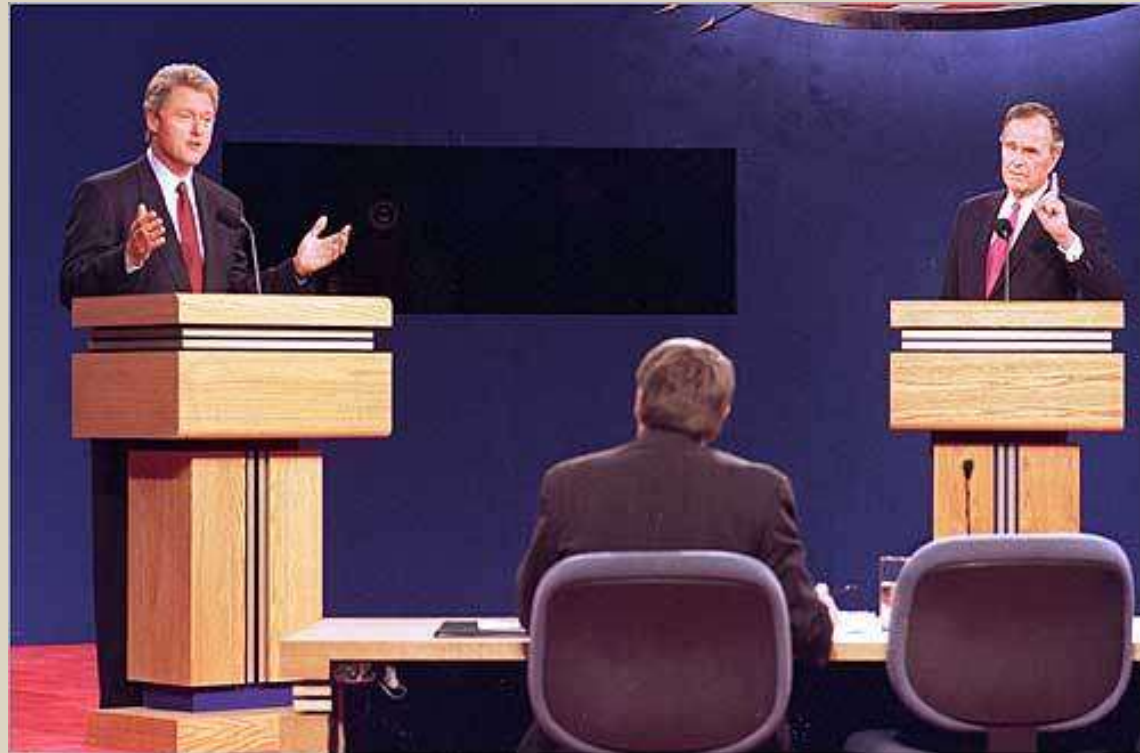


Boulder County Gets: Northwest Rail Line

- **What:** 41 miles commuter rail
- **Where:** Burlington-Northern Rail Corridor
- **Status:**
 - ✓ Completed Environmental Evaluation in 2010
 - ✓ Near-Term Funding to Westminster
 - ✓ In negotiations with BNSF



It's *About* the Economy, Stupid!

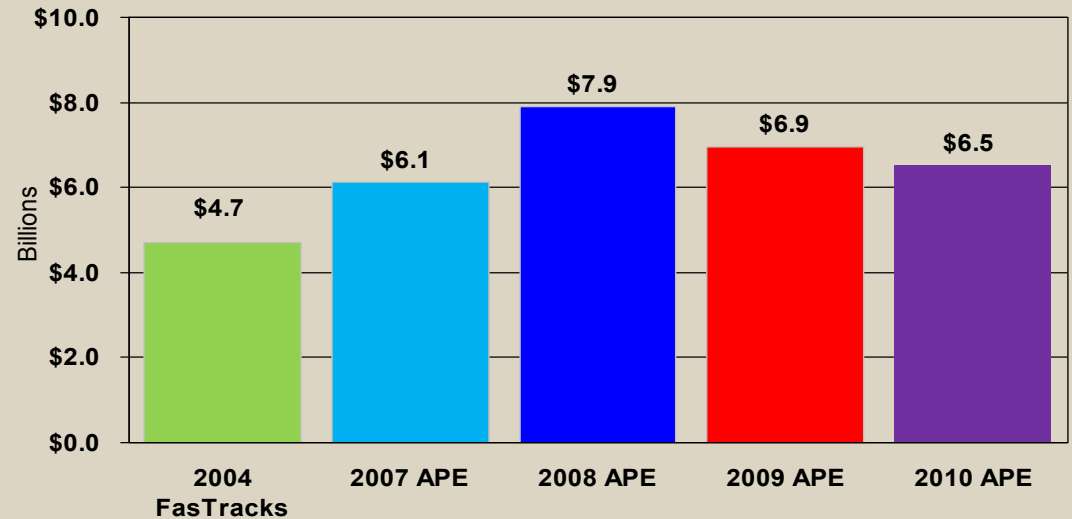


It's *About* the Economy!

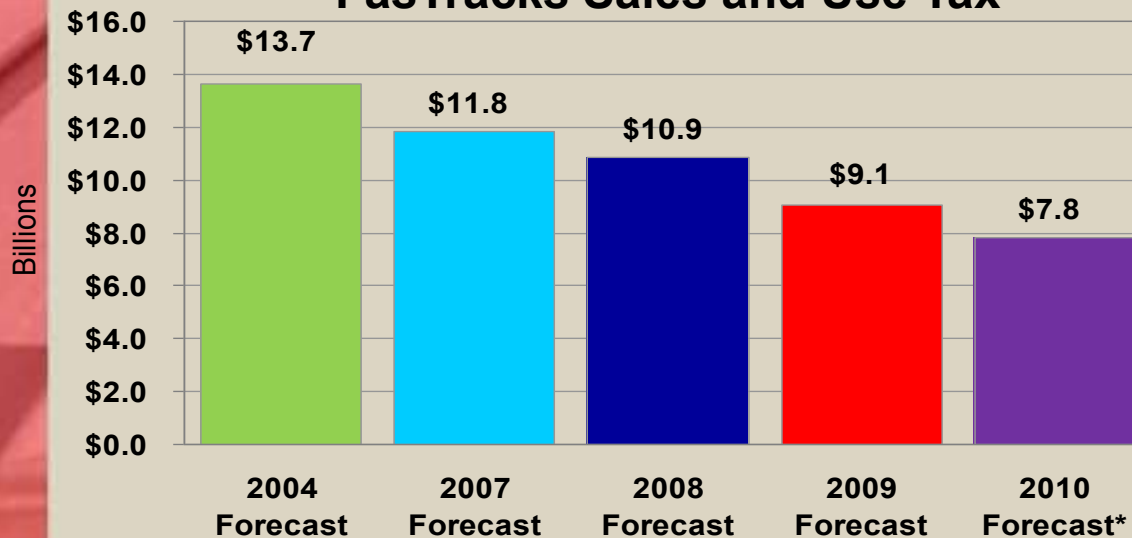
FAS TRACKS
FOR THE INDUSTRY



FasTracks Capitol Costs



FasTracks Sales and Use Tax



It's *About* the Economy!

FAST TRACKS
300



MIND THE GAP



What to Do?



“If you're going through Hell,
keep going.”

What's it Worth?



How Much / How Soon

0.4% 2019

0.3% 2022

0.2% 2027

0.1% 2035

0.0% 2042

It's *About* the Short Term Economy

FAS TRACKS
CONSTRUCTION

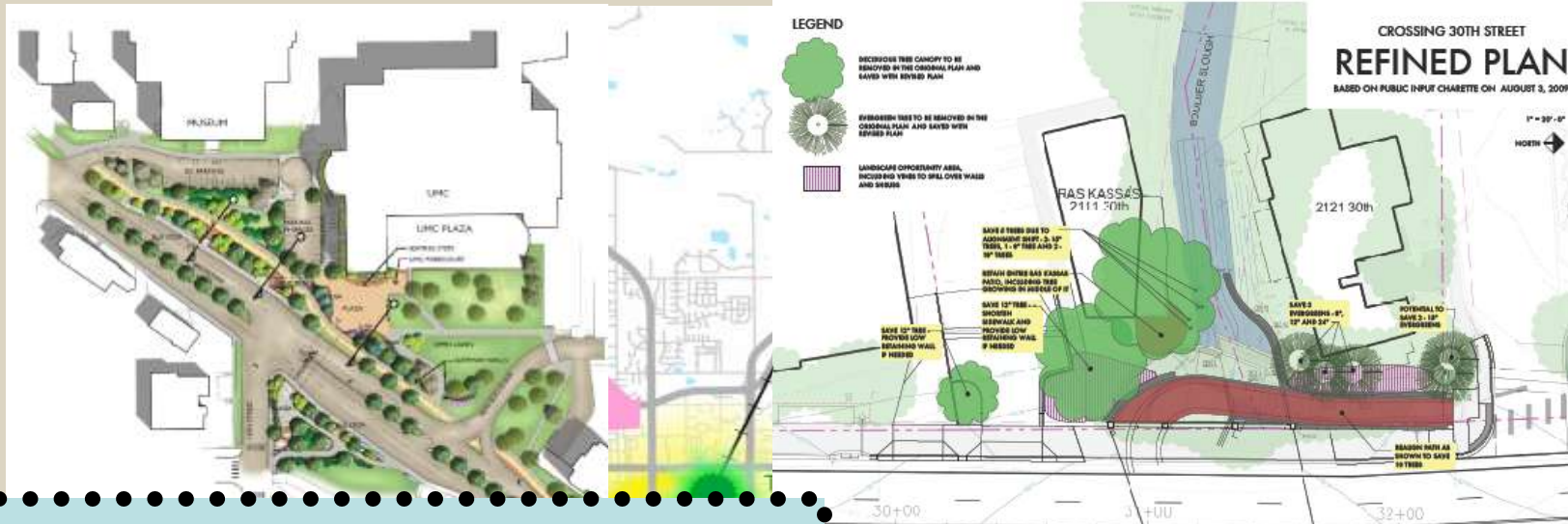


- FasTracks currently employs 1,000 workers
- At full construction, FasTracks will employ 10,000 workers



It's *About* the Short Term Economy

FasTracks Local Optimization



**\$52.6 million
investments**

Highly leveraged
30% local matching funds



It's *About* the Long Term Economy

Moving Your Employees

- Commute Split – 2035
 - Northwest Rail: 17,400 daily commuters
 - BRT System: 14,600
 - Total v. SOV: 16 percent rush-hour traffic
- Travel Time – 2035
 - Northwest Rail: 44 min
 - BRT System: 38 min
 - SOV: 62 min



It's *About* the Long Term Economy

Transit-Oriented Development

US 36 Corridor

- Built or under construction:
 - 1,594 residential units
 - 262 hotel rooms
 - 2.5 million square feet retail, office and cultural
- Proposed:
 - 1,070 residential units
 - 305 hotel rooms
 - 300,000 square feet retail and office



It's *About* the Long Term Economy

Transit-Oriented Development City of Boulder

- Boulder Junction:
 - 160 acres
 - 2,400 residential units
 - 4,000 new jobs
- Other Coming:
 - Junction Place Village – 319 residential units / 8,000 square feet retail
 - Residences at Twenty Ninth Street – 238 residential units
 - CU East Campus
 - Daily Camera Building



Boulder Junction

FasTracks: Building our Economy

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